

General Purpose Aid for Local Schools
FY 12 Budget

PRELIMINARY
2/15/2011
Internal Working Document

2/16/2011 8:46 AM

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE							Comparison to Prior Year								
Amounts do not include "unbonded" debt for approved school construction projects.							Amounts do not include Miscellaneous Adjustments								
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
At:		\$895,000,000.00		Conforming Unit Mill Expectation at		7.47									
				NON-Conforming Unit Mill Expectation at		7.50									
					Min. Subsidy at	3%									
					Min. Spec. Ed. at	30%									
								2010-11		2010-11	Percent Gain or (Loss)				Amount
					Adjusted	Adjusted	Adjusted	Enacted		Total					Change
					Required	Local Share	State Share	Adjusted	2010-11	State & Local	of Total	Percentage Change			in Debt
			EPS	EPS	Local Share	Mill Rate	State Share	State Share	to	Approved	State &	for State Valuations			Service
			Total	Total		(No ARRA SFSF Funds)		Including	2011-12	Spending	Local	and Cal. Yr. Avg. Pupils			2010-11
			Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689			Federal ARRA	Gain or	(includes Local Required,	Approved			VALS	to
			100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)	Addtl Local & State Subsidy)	Spending			PER	2011-12
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	K-12	PUPIL	
Municipal School Units															
002		Acton School Department	\$3,880,692.01	\$3,792,770.10	\$3,608,618.81	5.70	\$184,151.29	\$204,645.25	(\$20,493.96)	\$5,115,582.25	(0.4%)	-1%	-3%	2%	(\$169,694.05)
005	877	Alexander School Department	\$542,432.72	\$529,347.18	\$361,548.00	7.47	\$167,799.18	\$235,689.86	(\$67,890.68)	\$612,596.33	(11.1%)	-6%	-12%	7%	\$0.00
014		Appleton School Department	\$1,259,831.34	\$1,231,616.70	\$712,961.85	7.83	\$518,654.86	\$540,390.81	(\$21,735.96)	\$1,444,448.50	(1.5%)	13%	8%	4%	\$0.00
020		Auburn School Department	\$34,066,475.78	\$33,288,812.82	\$15,346,741.50	7.47	\$17,942,071.32	\$18,521,922.50	(\$579,851.18)	\$32,022,100.50	(1.8%)	4%	1%	3%	(\$40,001.08)
021		Augusta Public Schools	\$24,892,408.12	\$24,393,902.58	\$11,594,934.00	7.47	\$12,798,968.58	\$13,095,348.79	(\$296,380.21)	\$23,004,452.89	(1.3%)	0%	-4%	4%	(\$50,571.24)
024	890	Baileyville School Department	\$2,195,997.28	\$2,142,400.02	\$1,423,035.00	7.47	\$719,365.02	\$767,962.56	(\$48,597.54)	\$2,706,397.56	(1.8%)	-14%	-7%	-7%	\$0.00
026		Bancroft School Department	\$88,609.53	\$86,832.01	\$52,290.00	7.47	\$34,542.01	\$57,920.93	(\$23,378.92)	\$113,710.43	(20.6%)	15%	-14%	34%	\$0.00
027		Bangor School Department	\$35,700,111.70	\$34,854,084.37	\$18,196,920.00	7.47	\$16,657,164.37	\$18,247,234.48	(\$1,590,070.11)	\$39,023,436.48	(4.1%)	2%	-1%	4%	(\$15,127.26)
028	891	Bar Harbor School Department	\$3,733,007.59	\$3,643,387.91	\$3,477,686.73	3.37	\$165,701.18								
031		Beals School Department	\$305,334.64	\$298,459.57	\$289,150.19	7.67	\$9,309.38	\$21,452.03	(\$12,142.65)	\$510,728.54	(2.4%)	4%	8%	-4%	\$0.00
032		Beddington School Department	\$33,408.83	\$33,101.75	\$32,182.68	0.77	\$919.07	\$125.76	\$793.31	\$64,379.00	1.2%	4%	0%	4%	\$0.00
040		Biddeford School Department	\$28,702,080.37	\$28,086,602.60	\$18,778,833.00	7.47	\$9,307,769.60	\$10,063,166.05	(\$755,396.45)	\$27,053,000.05	(2.8%)	-1%	-3%	2%	\$30,730.75
044		Blue Hill School Department	\$2,753,068.22	\$2,687,626.30	\$2,636,028.37	3.37	\$51,597.93	\$67,407.19	(\$15,809.26)	\$4,067,547.86	(0.4%)	1%	2%	-2%	(\$152,549.38)
049		Bowerbank School Department	\$71,699.95	\$70,006.17	\$69,236.75	1.03	\$769.42	\$563.04	\$206.38	\$108,237.04	0.2%	1%	31%	-22%	\$871.84
052	893	Bremen School Department	\$431,284.30	\$422,666.38	\$399,300.10	3.74	\$23,366.28								
053		Brewer School Department	\$15,379,419.34	\$15,069,290.22	\$5,446,750.50	7.47	\$9,622,539.72	\$9,605,657.46	\$16,882.26	\$14,891,388.46	0.1%	0%	0%	0%	(\$87,296.00)
054	899	Bridgewater School Department	\$657,320.13	\$642,231.31	\$237,919.50	7.47	\$404,311.81	\$389,179.34	\$15,132.47	\$598,327.34	2.5%	6%	27%	-16%	\$0.00
057	893	Bristol School Department	\$3,075,428.24	\$3,003,557.27	\$2,888,775.27	2.37	\$114,782.00								
058		Brooklin School Department	\$995,805.27	\$974,151.10	\$949,853.29	2.42	\$24,297.81	\$105,570.17	(\$81,272.36)	\$1,564,076.17	(5.2%)	-5%	-6%	0%	(\$172,132.67)
060		Brooksville School Department	\$982,121.27	\$959,614.64	\$939,908.24	1.78	\$19,706.40	\$31,369.65	(\$11,663.25)	\$1,455,884.21	(0.8%)	6%	-2%	8%	\$839.99
063		Brunswick School Department	\$29,012,665.30	\$28,385,699.74	\$16,469,856.00	7.47	\$11,915,843.74	\$12,721,776.49	(\$805,932.75)	\$28,032,177.49	(2.9%)	2%	-8%	10%	\$1,178,556.77
070	877	Calais School Department	\$5,911,907.23	\$5,803,531.78	\$1,345,347.00	7.47	\$4,458,184.78	\$4,537,542.84	(\$79,358.06)	\$5,721,636.16	(1.4%)	11%	-1%	12%	(\$21,624.90)
075		Cape Elizabeth School Department	\$16,018,670.92	\$15,625,191.65	\$13,327,227.00	7.47	\$2,297,964.65	\$2,878,635.75	(\$580,671.10)	\$18,817,017.75	(3.1%)	-2%	-1%	-1%	\$0.00
076		Caratunk School Department	\$18,706.45	\$18,414.23	\$18,272.74	0.67	\$141.49	\$191.26	(\$49.77)	\$191.26	(26.0%)	2%	-25%	36%	\$0.00
079	890	Carroll Plt School Department	\$241,452.52	\$236,718.51	\$118,773.00	7.47	\$117,945.51	\$105,949.88	\$11,995.63	\$253,549.20	4.7%	2%	12%	-9%	\$864.76
083		Castine School Department	\$735,159.33	\$718,211.13	\$700,904.00	1.73	\$17,307.13	\$42,278.51	(\$24,971.38)	\$1,190,306.02	(2.1%)	6%	-6%	14%	\$144.51
085		Caswell School Department	\$436,188.54	\$426,064.82	\$136,016.93	8.07	\$290,047.89	\$262,669.87	\$27,378.02	\$443,502.07	6.2%	0%	5%	-4%	\$0.00
089	877	Charlotte School Department	\$612,009.49	\$600,304.32	\$208,039.50	7.47	\$392,264.82	\$405,815.76	(\$13,550.94)	\$685,098.76	(2.0%)	12%	1%	11%	(\$643.31)
100	890	Cooper School Department	\$172,161.56	\$168,322.33	\$164,242.84	7.16	\$4,079.49	\$53,098.48	(\$49,018.99)	\$210,742.48	(23.3%)	1%	-17%	23%	(\$838.84)
101		Coplin Plt School Department	\$129,299.56	\$126,247.04	\$124,175.28	3.69	\$2,071.76	\$4,679.04	(\$2,607.28)	\$240,988.86	(1.1%)	13%	-6%	21%	\$0.00
106	891	Cranberry Isles School Department	\$171,699.86	\$168,265.50	\$159,540.68	0.80	\$8,724.82								
107	877	Crawford School Department	\$187,859.73	\$184,533.11	\$119,520.00	7.47	\$65,013.11	\$69,303.68	(\$4,290.57)	\$183,644.48	(2.3%)	1%	11%	-9%	\$0.00
111	896	Cutler School Department	\$704,353.56	\$688,662.30	\$583,407.00	7.47	\$68,662.30	\$43,522.57	\$61,732.73	\$734,296.91	8.4%	-9%	8%	-17%	(\$331.37)
114	893	Damariscotta School Department	\$1,059,804.83	\$1,036,331.94	\$992,164.89	6.30	\$44,167.05								

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GPA_FY12_prelim_15Feb2011_web.xlsx

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

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			Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689			Federal ARRA	Gain or	(includes Local Required,	Approved		VALS		to
UNIX	AOS	SAUS - UNIX Order	100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)	Addtl Local & State Subsidy)	Spending		K-12	PER	2011-12
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011			VALS	PUPIL	
117		Deblois School Department	\$70,966.18	\$69,527.85	\$68,898.18	1.49	\$629.67	\$740.21	(\$110.54)	\$122,685.10	(0.1%)	10%	67%	-34%	\$0.00
118		Dedham School Department	\$2,202,731.52	\$2,150,947.74	\$2,006,068.50	7.47	\$144,879.24	\$192,159.42	(\$47,280.18)	\$2,254,471.42	(2.1%)	3%	3%	0%	\$644.49
121		Dennistown Plt School Department	\$9,950.46	\$9,845.22	\$9,796.17	1.13	\$49.05	\$44.97	\$4.08	\$44.97	9.1%	6%	100%	-47%	\$0.00
122	877	Dennysville School Department	\$458,170.94	\$448,269.99	\$127,737.00	7.47	\$320,532.99	\$405,774.13	(\$85,241.14)	\$556,781.13	(15.3%)	6%	-11%	19%	(\$1,025.58)
129	890	Drew Plt School Department	\$31,037.68	\$30,241.45	\$29,586.89	6.43	\$654.56	\$371.33	\$283.23	\$26,557.16	1.1%	-1%	60%	-38%	\$0.00
135	896	East Machias School Department	\$1,973,445.13	\$1,925,825.33	\$713,385.00	7.47	\$1,212,440.33	\$1,297,374.11	(\$84,933.78)	\$2,041,592.22	(4.2%)	16%	-2%	19%	\$1,046.02
136		East Millinocket School Department	\$2,139,430.67	\$2,088,397.13	\$1,624,091.75	7.81	\$464,305.38	\$734,190.25	(\$269,884.87)	\$2,946,355.25	(9.2%)	2%	-4%	6%	\$0.00
137		Easton School Department	\$1,984,850.73	\$1,938,904.44	\$1,218,049.62	7.82	\$720,854.82	\$741,083.89	(\$20,229.07)	\$2,949,629.69	(0.7%)	8%	2%	5%	\$0.00
138	877	Eastport School Department	\$1,426,383.33	\$1,402,635.63	\$984,172.50	7.47	\$418,463.13	\$375,823.71	\$42,639.42	\$1,517,601.71	2.8%	-2%	-7%	5%	\$0.00
140	898	Edgecomb School Department	\$2,156,327.40	\$2,112,660.68	\$1,791,679.50	7.47	\$320,981.18	\$530,539.67	(\$209,558.49)	\$2,437,137.67	(8.6%)	2%	1%	1%	(\$11,075.02)
151		Falmouth School Department	\$21,266,293.65	\$20,777,604.20	\$16,220,731.50	7.47	\$4,556,872.70	\$5,886,202.26	(\$1,329,329.56)	\$24,194,125.26	(5.5%)	1%	-1%	2%	(\$41,225.00)
154	897	Fayette School Department	\$1,288,401.77	\$1,257,694.89	\$1,221,096.12	7.32	\$36,598.77	\$268,772.39	(\$232,173.62)	\$268,772.39	(86.4%)	0%	5%	-6%	(\$134,389.01)
167		Georgetown School Department	\$1,216,705.32	\$1,187,627.15	\$1,143,073.41	2.17	\$44,553.74	\$28,746.69	\$15,807.05	\$1,565,934.23	1.0%	2%	8%	-6%	\$454.51
168		Gilead School Department	\$275,380.87	\$269,253.46	\$231,722.33	7.78	\$37,531.14	\$120,379.26	(\$82,848.13)	\$317,964.26	(26.1%)	4%	-6%	11%	(\$680.05)
170		Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	7%	0%	7%	\$0.00
171		Gorham School Department	\$28,753,910.95	\$28,139,716.57	\$10,782,571.50	7.47	\$17,357,145.07	\$17,096,642.74	\$260,502.33	\$29,109,781.74	0.9%	-3%	0%	-3%	\$852,427.64
174		Grand Isle School Department	\$567,372.27	\$554,390.71	\$148,180.09	8.03	\$406,210.63	\$394,716.73	\$11,493.90	\$504,069.03	2.3%	-1%	-7%	7%	\$0.00
175	890	Grand Lake Stream Plt School Dept	\$72,959.78	\$71,491.19	\$70,188.38	2.59	\$1,302.81	\$676.52	\$626.29	\$93,463.69	0.7%	5%	100%	-47%	\$0.00
177		Greenbush School Department	\$2,098,522.38	\$2,052,461.91	\$463,143.22	8.14	\$1,589,318.69	\$1,572,963.80	\$16,354.90	\$2,345,353.80	0.7%	-1%	3%	-4%	(\$3,186.22)
180		Greenville School Department	\$1,875,977.88	\$1,830,277.68	\$1,750,338.89	5.01	\$79,938.79	\$86,668.94	(\$6,730.15)	\$2,393,502.15	(0.3%)	5%	-3%	8%	\$0.00
189	894	Harmony School Department	\$1,152,174.29	\$1,125,168.91	\$406,368.00	7.47	\$718,800.91								
197		Hermon School Department	\$8,490,090.88	\$8,295,238.01	\$3,460,170.35	7.89	\$4,835,067.67	\$5,042,353.89	(\$207,286.22)	\$8,367,689.44	(2.5%)	3%	0%	3%	(\$34,497.50)
198		Hersey School Department	\$32,131.79	\$31,782.41	\$31,617.80	3.93	\$164.61	\$2,848.86	(\$2,684.25)	\$2,848.86	(94.2%)	2%	-33%	53%	\$0.00
199		Highland Plt School Department	\$72,763.29	\$70,772.63	\$69,720.71	7.70	\$1,051.92	\$11,443.64	(\$10,391.72)	\$77,182.60	(13.5%)	7%	-5%	13%	\$0.00
204		Hope School Department	\$1,355,547.51	\$1,323,263.75	\$993,150.43	7.80	\$330,113.32	\$413,728.55	(\$83,615.23)	\$1,629,070.25	(5.1%)	4%	8%	-4%	\$0.00
210		Isle Au Haut School Department	\$134,277.33	\$132,213.22	\$125,399.81	1.51	\$6,813.41	\$7,703.93	(\$890.52)	\$227,377.93	(0.4%)	2%	-30%	46%	(\$20.62)
211		Islesboro School Department	\$843,444.82	\$824,086.98	\$792,054.67	1.19	\$32,032.31	\$26,506.74	\$5,525.57	\$1,639,255.74	0.3%	9%	-3%	13%	\$0.00
215	893	Jefferson School Department	\$3,156,263.52	\$3,088,380.35	\$2,831,877.00	7.47	\$256,503.35								
216	896	Jonesboro School Department	\$742,965.94	\$725,784.21	\$458,284.50	7.47	\$267,499.71	\$245,391.59	\$22,108.12	\$816,280.21	2.7%	-5%	3%	-8%	(\$926.84)
217		Jonesport School Department	\$899,921.02	\$875,892.75	\$864,707.44	7.72	\$11,185.32	\$15,536.70	(\$4,351.38)	\$978,080.93	(0.4%)	-4%	9%	-12%	\$0.00
222		Kingsbury Plt School Department	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$1,115.51	0.0%	7%	0%	7%	\$0.00
223		Kittery School Department	\$10,666,106.80	\$10,439,470.92	\$9,787,801.15	5.75	\$651,669.77	\$1,060,437.33	(\$408,767.56)	\$13,336,874.33	(3.1%)	3%	2%	1%	(\$392,548.02)
226		Lake View Plt. School Department	\$8,968.65	\$8,749.74	\$8,658.94	0.07	\$90.80	\$88.89	\$1.91	\$88.89	2.1%	1%	0%	1%	\$0.00
227	890	Lakeville School Department	\$66,475.06	\$64,822.23	\$63,455.16	1.00	\$1,367.07	\$1,139.34	\$227.73	\$66,306.98	0.3%	-10%	17%	-23%	\$1,560.03
233		Lewiston School Department	\$54,944,087.06	\$53,809,373.90	\$18,478,165.50	7.47	\$35,331,208.40	\$33,988,311.20	\$1,342,897.20	\$50,468,350.20	2.7%	-4%	2%	-6%	(\$67,696.01)

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239		Lincoln Plt School Department	\$10,782.50	\$10,685.82	\$10,596.28	0.42	\$89.54	\$351.75	(\$262.21)	\$4,116.75	(6.4%)	4%	-50%	107%	\$0.00
240		Lincolnville School Department	\$2,420,078.08	\$2,378,351.28	\$1,873,664.49	5.82	\$504,686.79	\$474,285.15	\$30,401.65	\$2,617,653.33	1.2%	2%	-3%	5%	(\$16,097.79)
242		Lisbon School Department	\$13,044,979.78	\$12,757,300.12	\$4,702,738.50	7.47	\$8,054,561.62	\$8,216,245.31	(\$161,683.69)	\$13,288,887.31	(1.2%)	0%	1%	0%	(\$34,249.96)
247	891	Frenchboro School Department	\$90,527.26	\$88,262.05	\$86,514.17	6.89	\$1,747.88								
249		Lowell School Department	\$340,607.79	\$334,265.94	\$321,348.61	6.96	\$12,917.33	\$12,126.56	\$790.77	\$381,598.66	0.2%	3%	17%	-12%	(\$943.17)
253	896	Machias School Department	\$2,580,658.41	\$2,520,975.45	\$1,052,896.50	7.47	\$1,468,078.95	\$1,465,699.05	\$2,379.90	\$2,951,478.49	0.1%	3%	7%	-4%	\$0.00
254	896	Machiasport School Department	\$874,992.51	\$855,497.22	\$836,380.02	7.32	\$19,117.20	\$130,903.73	(\$111,786.53)	\$1,058,534.23	(10.6%)	-3%	5%	-7%	\$2,089.19
255	890	Macwahoc Plt School Dept	\$80,636.63	\$79,366.82	\$51,543.00	7.47	\$27,823.82	\$63,901.89	(\$36,078.07)	\$97,123.43	(37.1%)	5%	-22%	34%	\$0.00
256		Madawaska School Department	\$6,050,085.77	\$5,918,369.26	\$3,051,391.46	7.83	\$2,866,977.80	\$3,286,108.39	(\$419,130.59)	\$6,552,554.89	(6.4%)	0%	-5%	5%	(\$18,534.08)
263	896	Marshfield School Department	\$617,387.00	\$601,521.29	\$280,872.00	7.47	\$320,649.29	\$280,411.20	\$40,238.09	\$655,563.35	6.1%	-3%	3%	-6%	(\$1,201.95)
270	890	Meddybemps School Department	\$125,810.97	\$123,062.23	\$119,003.45	5.12	\$4,058.78	\$4,787.06	(\$728.28)	\$153,748.06	(0.5%)	4%	-15%	23%	\$0.00
271		Medway School Department	\$1,594,471.21	\$1,556,683.62	\$512,409.07	8.03	\$1,044,274.56	\$1,144,858.83	(\$100,584.27)	\$2,151,363.83	(4.7%)	2%	-4%	6%	\$0.00
276		Milford School Department	\$4,263,865.03	\$4,170,751.18	\$1,476,722.03	7.93	\$2,694,029.16	\$2,597,796.78	\$96,232.38	\$4,436,060.00	2.2%	5%	5%	-1%	(\$22,099.53)
277		Millinocket School Department	\$4,461,152.97	\$4,357,727.68	\$2,519,826.47	7.86	\$1,837,901.21	\$2,293,490.25	(\$455,589.04)	\$5,808,358.25	(7.8%)	1%	-2%	3%	\$0.00
280		Monhegan Plt School Dept	\$60,581.64	\$59,546.72	\$51,721.33	0.50	\$7,825.39	\$462.86	\$7,362.53	\$462.86	1590.7% *	5%	100%	-48%	\$0.00
287		Moro Plt School Department	\$23,459.19	\$23,205.16	\$23,084.23	2.25	\$120.93	\$805.92	(\$684.99)	\$805.92	(85.0%) *	1%	-70%	237%	\$0.00
291	891	Mount Desert School Department	\$1,431,373.02	\$1,400,561.40	\$1,309,206.56	0.99	\$91,354.84								
294		Nashville Plt School Department	\$44,128.20	\$42,922.47	\$42,348.25	1.69	\$574.22	\$679.68	(\$105.46)	\$679.68	(15.5%)	14%	-13%	30%	\$0.00
297	893	Newcastle School Department	\$798,939.69	\$780,765.82	\$761,656.72	7.03	\$19,109.10								
305		New Sweden School Department	\$658,064.94	\$642,977.86	\$277,834.68	7.94	\$365,143.18	\$427,197.91	(\$62,054.73)	\$647,559.84	(9.6%)	2%	4%	-1%	\$0.00
307	893	Nobleboro School Department	\$2,021,662.93	\$1,973,549.44	\$1,909,758.92	5.52	\$63,790.52								
310	896	Northfield School Department	\$135,531.93	\$132,780.19	\$128,842.18	2.84	\$3,938.01	\$4,492.16	(\$554.15)	\$167,752.99	(0.3%)	9%	-6%	16%	\$16.40
322		Orient School Department	\$142,536.87	\$139,935.40	\$137,658.71	3.69	\$2,276.69	\$2,269.74	\$6.95	\$206,683.11	0.0%	5%	-25%	40%	\$0.00
325		Orrington School Department	\$5,613,076.30	\$5,484,797.89	\$2,524,860.00	7.47	\$2,959,937.89	\$2,889,370.38	\$70,567.51	\$5,702,855.38	1.2%	2%	2%	0%	(\$28,800.59)
327		Otis School Department	\$555,596.61	\$542,804.84	\$530,520.19	3.18	\$12,284.65	\$15,279.15	(\$2,994.50)	\$697,921.72	(0.4%)	9%	-13%	25%	(\$253.63)
339	877	Pembroke School Department	\$1,383,255.20	\$1,355,335.82	\$634,203.00	7.47	\$721,132.82	\$723,179.40	(\$2,046.58)	\$1,411,686.40	(0.1%)	1%	2%	-1%	\$4,100.63
340		Penobscot School Department	\$966,396.53	\$943,882.01	\$927,159.59	5.32	\$16,722.42	\$15,117.06	\$1,605.36	\$1,321,234.27	0.1%	6%	0%	6%	\$994.98
342	877	Perry School Department	\$1,213,577.95	\$1,185,216.49	\$689,481.00	7.47	\$495,735.49	\$529,029.26	(\$33,293.77)	\$1,162,737.26	(2.9%)	1%	-1%	3%	(\$612.18)
348		Pleasant Ridge Plt School Dept	\$109,379.58	\$107,413.21	\$103,369.76	1.07	\$4,043.45	\$3,985.63	\$57.82	\$3,985.63	1.5%	36%	0%	36%	\$0.00
353		Portland Public Schools	\$76,255,185.01	\$74,452,584.92	\$61,230,843.00	7.47	\$13,221,741.92	\$16,058,771.87	(\$2,837,029.95)	\$79,004,286.87	(3.6%)	-1%	0%	-1%	(\$68,144.63)
355		Long Island School Department	\$391,152.95	\$383,268.21	\$354,827.27	2.42	\$28,440.94	\$23,755.76	\$4,685.18	\$460,488.76	1.0%	6%	5%	1%	\$0.00
357	890	Princeton School Department	\$957,059.49	\$932,122.81	\$419,440.50	7.47	\$512,682.31	\$817,015.10	(\$304,332.79)	\$1,249,491.52	(24.4%)	16%	-11%	31%	(\$356.98)
361		Rangeley Plt School Department	\$196,516.80	\$193,011.34	\$180,975.31	0.86	\$12,036.03	\$14,592.05	(\$2,556.02)	\$357,104.05	(0.7%)	-4%	13%	-15%	\$0.00
364	890	Reed Plt School Department	\$206,247.19	\$202,666.29	\$78,435.00	7.47	\$124,231.29	\$177,850.82	(\$53,619.53)	\$239,499.13	(22.4%)	-2%	-18%	20%	(\$941.48)
367	877	Robbinston School Department	\$794,742.17	\$775,849.45	\$422,055.00	7.47	\$353,794.45	\$410,714.48	(\$56,920.03)	\$817,390.00	(7.0%)	13%	-2%	15%	\$0.00

*School administrative unit has not successfully submitted data into the MEDMS Financial System
GPA_FY12_prelim_15Feb2011_web.xlsx

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

**General Purpose Aid for Local Schools
FY 12 Budget**

PRELIMINARY
2/15/2011
Internal Working Document

2/16/2011 8:46 AM

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE							Comparison to Prior Year								
		Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments							
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
At:		\$895,000,000.00		Conforming Unit Mill Expectation at		7.47									
				NON-Conforming Unit Mill Expectation at		7.50									
					Min. Subsidy at	3%									
					Min. Spec. Ed. at	30%									
											Percent				
								2010-11		2010-11	Gain or				Amount
								Enacted		Total	(Loss)				Change
								Adjusted	2010-11	State & Local	of Total	Percentage Change			in Debt
								State Share	to	Approved	State &	for State Valuations			Service
								Including	2011-12	Spending	Local	and Cal. Yr. Avg. Pupils			2010-11
								Federal ARRA	Gain or	(includes Local Required,	Approved			VALS	to
UNIX	AOS	SAUs - UNIX Order	Allocation at 100%	Allocation at 97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)	Addtl Local & State Subsidy)	Spending			PER	2011-12
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	AVG.	PUPIL	
371	896	Roque Bluffs School Department	\$338,651.48	\$331,308.92	\$310,442.37	4.01	\$20,866.55	\$31,403.12	(\$10,536.57)	\$435,592.58	(2.4%)	-4%	10%	-13%	\$445.50
381		Sanford School Department	\$31,491,004.24	\$30,762,897.70	\$11,907,927.00	7.47	\$18,854,970.70	\$19,254,308.56	(\$399,337.86)	\$29,752,724.56	(1.3%)	-2%	-2%	-1%	(\$6,806.64)
383		Scarborough School Department	\$32,525,670.79	\$31,767,134.42	\$27,044,761.50	7.47	\$4,722,372.92	\$5,680,518.23	(\$958,145.31)	\$29,514,186.23	(3.2%)	2%	-1%	2%	(\$26,477.50)
388		Seboeis Plt School Department	\$9,071.62	\$9,071.62	\$8,920.82	0.89	\$150.80	\$889.07	(\$738.27)	\$7,781.04	(9.5%)	18%	-100%	-41%	(\$177.72)
389		Sedgwick School Department	\$1,286,408.98	\$1,256,181.64	\$1,230,313.26	4.73	\$25,868.38	\$38,614.33	(\$12,745.95)	\$1,566,337.33	(0.8%)	-7%	-6%	-1%	\$2,577.97
392		Shirley School Department	\$164,288.76	\$161,192.11	\$149,047.08	4.93	\$12,145.03	\$13,195.19	(\$1,050.16)	\$152,898.94	(0.7%)	-4%	17%	-18%	\$0.00
401	893	South Bristol School Department	\$1,065,899.95	\$1,043,015.36	\$988,612.72	1.34	\$54,402.64								
402	898	Southport School Department	\$477,859.62	\$466,439.80	\$445,387.25	0.62	\$21,052.55	\$39,277.13	(\$18,224.58)	\$998,976.13	(1.8%)	0%	-11%	12%	\$8.27
403		South Portland School Department	\$31,807,007.08	\$31,075,514.83	\$28,952,226.00	7.47	\$2,123,288.83	\$3,885,235.63	(\$1,761,946.80)	\$35,233,959.63	(5.0%)	1%	1%	0%	\$0.00
405	891	Southwest Harbor School Department	\$1,601,476.60	\$1,569,730.51	\$1,430,756.19	3.04	\$138,974.32								
420		Surry School Department	\$1,648,521.82	\$1,615,587.09	\$1,566,451.32	4.34	\$49,135.77	\$132,464.80	(\$83,329.03)	\$2,165,487.52	(3.8%)	7%	3%	4%	\$2,634.44
424		Talmadge School Department	\$103,065.89	\$100,921.56	\$43,795.48	7.89	\$57,126.09	\$45,532.47	\$11,593.62	\$83,955.47	13.8%	6%	11%	-4%	(\$356.33)
426		The Forks Plt School Dept	\$32,412.96	\$31,529.29	\$31,152.22	0.68	\$377.07	\$372.36	\$4.71	\$63,933.36	0.0%	5%	0%	5%	\$0.00
430	891	Tremont School Department	\$1,125,386.20	\$1,100,662.01	\$1,038,228.44	2.87	\$62,433.57								
431	891	Trenton School Department	\$1,955,188.31	\$1,917,286.89	\$1,760,667.85	6.05	\$156,619.04								
436		Upton School Department	\$70,989.41	\$70,054.34	\$67,968.97	2.98	\$2,085.37	\$4,028.59	(\$1,943.22)	\$89,163.94	(2.2%)	5%	-31%	51%	(\$130.01)
438		Vanceboro School Department	\$216,004.07	\$210,969.41	\$74,989.25	7.98	\$135,980.16	\$170,961.04	(\$34,980.88)	\$274,160.32	(12.8%)	3%	-12%	16%	\$0.00
439	892	Vassalboro School Department	\$6,540,150.00	\$6,401,720.35	\$2,396,376.00	7.47	\$4,005,344.35								
445		Waite School Department	\$69,907.33	\$68,579.06	\$67,950.30	7.23	\$628.76	\$77,791.72	(\$77,162.96)	\$146,628.72	(52.6%)	-1%	-40%	65%	\$0.00
456	892	Waterville Public Schools	\$18,347,517.73	\$17,937,403.50	\$6,155,653.50	7.47	\$11,781,750.00								
463	896	Wesley School Department	\$86,696.33	\$84,820.91	\$83,375.63	4.46	\$1,445.28	\$1,209.00	\$236.28	\$136,735.72	0.2%	2%	13%	-10%	\$442.30
465		Westbrook School Department	\$28,069,641.49	\$27,503,298.42	\$14,045,841.00	7.47	\$13,457,457.42	\$14,708,009.56	(\$1,250,552.14)	\$30,214,049.99	(4.1%)	2%	0%	2%	(\$75,807.52)
467		West Forks Plt School Department	\$31,786.70	\$31,288.04	\$31,056.78	1.67	\$231.26	\$179.66	\$51.60	\$50,168.84	0.1%	3%	25%	-17%	\$0.00
469		Westmanland School Department	\$18,062.65	\$17,904.59	\$17,904.06	1.34	\$46.53	\$90.48	(\$43.95)	\$22,361.27	(0.2%)	-10%	-50%	80%	\$0.00
474	896	Whiting School Department	\$553,052.97	\$541,096.05	\$498,996.00	7.47	\$42,100.05	\$81,278.39	(\$39,178.34)	\$522,730.71	(7.5%)	4%	17%	-11%	\$793.60
475	896	Whitneyville School Department	\$242,834.62	\$238,623.68	\$88,519.50	7.47	\$150,104.18	\$172,407.27	(\$22,303.09)	\$243,538.12	(9.2%)	1%	-17%	22%	\$0.00
476		Willimantic School Department	\$131,787.35	\$129,284.58	\$121,112.57	1.95	\$8,172.01	\$4,594.82	\$3,577.19	\$128,872.74	2.8%	5%	-4%	9%	\$432.92
481	892	Winslow Schools	\$11,876,499.18	\$11,604,568.76	\$4,290,394.50	7.47	\$7,314,174.26								
485	897	Winthrop Public Schools	\$8,488,295.20	\$8,306,048.57	\$4,689,292.50	7.47	\$3,616,756.07	\$4,056,570.99	(\$439,814.92)	\$9,011,652.99	(4.9%)	3%	1%	2%	(\$274,304.96)
487		Woodland School Department	\$1,537,082.84	\$1,500,755.34	\$441,051.34	8.07	\$1,059,704.01	\$1,120,630.60	(\$60,926.60)	\$1,524,651.60	(4.0%)	4%	1%	3%	\$0.00
489		Woodville School Department	\$405,729.63	\$397,769.24	\$130,236.47	7.97	\$267,532.77	\$290,512.42	(\$22,979.65)	\$431,984.42	(5.3%)	-2%	1%	-3%	\$0.00
491		Yarmouth Schools	\$14,087,509.98	\$13,766,147.35	\$12,210,462.00	7.47	\$1,555,685.35	\$1,977,964.77	(\$422,279.42)	\$17,367,709.77	(2.4%)	-2%	0%	-2%	(\$18,015.00)
492		York School Department	\$18,824,299.22	\$18,389,908.07	\$17,412,169.51	4.14	\$977,738.56	\$1,111,934.11	(\$134,195.55)	\$23,498,547.11	(0.6%)	2%	-1%	3%	(\$261,415.00)
493	877	Baring Plt School Department	\$362,644.09	\$355,285.61	\$99,351.00	7.47	\$255,934.61	\$289,896.27	(\$33,961.66)	\$380,724.27	(8.9%)	2%	-15%	19%	\$0.00
495		Medford School Department	\$267,000.69	\$261,570.18	\$128,844.45	7.86	\$132,725.73	\$128,567.74	\$4,157.99	\$298,514.01	1.4%	1%	4%	-2%	\$0.00

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Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE								Comparison to Prior Year							
Amounts do not include "unbonded" debt for approved school construction projects.								Amounts do not include Miscellaneous Adjustments							
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
At:		\$895,000,000.00		Conforming Unit Mill Expectation at		7.47									
				NON-Conforming Unit Mill Expectation at		7.50									
				Min. Subsidy at		3%									
				Min. Spec. Ed. at		30%									
								2010-11		2010-11	Percent				
								Enacted		Total	Gain or				Amount
					Adjusted	Adjusted	Adjusted	Adjusted	2010-11	State & Local	of Total	Percentage Change			Change
			EPS	EPS	Required	Local Share	State Share	State Share	to	Approved	State &	for State Valuations			in Debt
			Total	Total	Local Share	Mill Rate	(No ARRA SFSF Funds)	Including	2011-12	Spending	Local	and Cal. Yr. Avg. Pupils			Service
			Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689			Federal ARRA	Gain or	(includes Local Required,	Approved			VALS	to
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)	Addtl Local & State Subsidy)	Spending		K-12	PER	2011-12
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	AVG.	PUPIL	
496		Carrabassett Valley School Departmen	\$612,696.35	\$597,021.84	\$586,436.84	0.97	\$10,585.00	\$21,612.30	(\$11,027.30)	\$21,612.30	(51.0%)	5%	-11%	18%	(\$5,899.29)
497		Beaver Cove School Department	\$127,949.92	\$125,241.62	\$116,758.29	1.50	\$8,483.33	\$8,775.93	(\$292.60)	\$146,504.78	(0.2%)	2%	4%	-2%	\$0.00
499		Chebeague Island School Department	\$683,625.65	\$673,837.46	\$526,602.81	2.35	\$147,234.65	\$156,919.22	(\$9,684.57)	\$849,397.22	(1.1%)	-6%	-10%	4%	(\$12,215.92)

General Purpose Aid for Local Schools
FY 12 Budget

PRELIMINARY
2/15/2011
Internal Working Document

2/16/2011 8:46 AM

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE								Comparison to Prior Year							
Amounts do not include "unbonded" debt for approved school construction projects.								Amounts do not include Miscellaneous Adjustments							
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
At:		\$895,000,000.00		Conforming Unit Mill Expectation at		7.47									
				NON-Conforming Unit Mill Expectation at		7.50									
					Min. Subsidy at	3%									
					Min. Spec. Ed. at	30%									
											Percent				
								2010-11		2010-11	Gain or				Amount
					Adjusted	Adjusted	Adjusted	Enacted		Total	(Loss)				Change
					Required	Local Share	State Share	Adjusted	2010-11	State & Local	of Total	Percentage Change			in Debt
					Local Share	Mill Rate	(No ARRA SFSF Funds)	State Share	to	Approved	State &	for State Valuations			Service
								Including	2011-12	Spending	Local	and Cal. Yr. Avg. Pupils			2010-11
								Federal ARRA	Gain or	(includes Local Required,	Approved			VALS	to
								Stabilization	(Loss)	Addtl Local & State Subsidy)	Spending			PER	2011-12
										as of 2/4/2011					
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)				VALS	AVG.	PUPIL	
School Administrative Districts - Reformulated Regional School Units															
501		RSU 79/MSAD 01	\$18,550,069.37	\$18,146,367.98	\$5,533,776.00	7.47	\$12,612,591.98	\$13,824,645.65	(\$1,212,053.67)	\$20,401,849.47	(5.9%)	7%	-4%	11%	\$0.00
503		RSU 03/MSAD 03	\$18,111,653.39	\$17,798,041.38	\$5,664,127.50	7.47	\$12,133,913.88	\$12,488,431.04	(\$354,517.16)	\$18,628,600.04	(1.9%)	5%	-1%	7%	(\$206,327.26)
504		RSU 80/MSAD 04	\$6,418,765.96	\$6,271,581.52	\$3,071,034.09	7.87	\$3,200,547.44	\$3,496,887.77	(\$296,340.33)	\$6,254,629.02	(4.7%)	2%	-1%	3%	\$6,915.43
506		RSU 06/MSAD 06	\$41,260,465.72	\$40,357,088.49	\$20,120,445.00	7.04	\$20,236,643.49	\$21,295,475.26	(\$1,058,831.77)	\$39,776,219.26	(2.7%)	1%	0%	2%	(\$73,806.63)
507		RSU 07/MSAD 07	\$694,245.20	\$677,795.60	\$656,491.42	1.49	\$21,304.18	\$46,201.33	(\$24,897.15)	\$1,551,597.59	(1.6%)	3%	5%	-2%	\$0.00
508		RSU 08/MSAD 08	\$2,727,750.32	\$2,682,917.88	\$1,892,694.32	3.48	\$790,223.56	\$848,102.86	(\$57,879.30)	\$3,064,524.16	(1.9%)	3%	-9%	13%	(\$25,167.05)
509		RSU 09/MSAD 09	\$23,070,354.80	\$22,566,743.03	\$9,148,415.38	7.20	\$13,418,327.65	\$12,920,738.44	\$497,589.21	\$21,098,600.44	2.4%	4%	0%	4%	\$914,391.82
510	895	MSAD 10	\$199,149.32	\$195,130.84	\$190,388.95	6.53	\$4,741.89								
511		RSU 11/MSAD 11	\$19,588,651.32	\$19,135,353.66	\$6,846,628.50	7.47	\$12,288,725.16	\$12,521,395.13	(\$232,669.97)	\$20,009,535.57	(1.2%)	3%	0%	3%	(\$41,886.10)
512		RSU 82/MSAD 12	\$1,485,172.30	\$1,447,382.14	\$843,013.62	7.42	\$604,368.52	\$811,934.89	(\$207,566.37)	\$1,852,902.48	(11.2%)	9%	-2%	11%	\$0.00
513		RSU 83/MSAD 13	\$2,031,130.38	\$1,981,703.36	\$1,085,574.46	7.84	\$896,128.91	\$1,125,437.50	(\$229,308.60)	\$2,308,272.00	(9.9%)	13%	0%	13%	\$0.00
514		RSU 84/MSAD 14	\$1,134,500.17	\$1,108,106.27	\$551,852.38	6.19	\$556,253.89	\$636,474.30	(\$80,220.41)	\$1,273,272.39	(6.3%)	2%	-5%	7%	\$0.00
515		RSU 15/MSAD 15	\$19,147,841.98	\$18,709,088.73	\$10,620,846.00	7.47	\$8,088,242.73	\$7,830,351.87	\$257,890.86	\$18,805,920.87	1.4%	-1%	0%	-2%	(\$10,849.12)
517		RSU 17/MSAD 17	\$35,675,327.21	\$34,935,847.09	\$18,514,952.77	7.31	\$16,420,894.32	\$17,860,711.75	(\$1,439,817.43)	\$33,114,785.75	(4.3%)	2%	1%	1%	(\$440,846.99)
519	877	RSU 85/MSAD 19	\$1,155,652.31	\$1,130,601.31	\$1,074,199.54	6.27	\$56,401.77	\$92,553.04	(\$36,151.27)	\$1,419,594.00	(2.5%)	3%	-10%	15%	\$0.00
520	899	RSU 86/MSAD 20	\$4,683,943.25	\$4,577,812.67	\$1,291,936.50	7.47	\$3,285,876.17	\$3,615,733.55	(\$329,857.38)	\$5,432,442.55	(6.1%)	7%	3%	4%	(\$240,545.77)
522		RSU 22/MSAD 22	\$21,783,965.42	\$21,299,389.35	\$6,986,317.50	7.47	\$14,313,071.85	\$14,051,733.72	\$261,338.13	\$22,023,891.59	1.2%	2%	-1%	3%	(\$40,528.70)
523		RSU 87/MSAD 23	\$8,053,274.40	\$7,869,888.35	\$2,534,434.22	8.00	\$5,335,454.13	\$5,325,783.21	\$9,670.92	\$7,595,138.97	0.1%	5%	-1%	6%	(\$13,629.13)
524		RSU 88/MSAD 24	\$3,575,586.99	\$3,493,670.10	\$782,926.17	8.15	\$2,710,743.94	\$2,902,158.90	(\$191,414.96)	\$3,529,582.90	(5.4%)	2%	-5%	7%	\$0.00
525		RSU 89/MSAD 25	\$3,491,754.42	\$3,413,386.26	\$1,101,881.97	7.80	\$2,311,504.29	\$2,597,017.85	(\$285,513.56)	\$3,875,843.00	(7.4%)	-1%	-4%	3%	\$0.00
527	895	MSAD 27	\$9,616,164.58	\$9,397,533.18	\$3,074,652.00	7.47	\$6,322,881.18								
528		RSU 28/MSAD 28	\$7,198,290.99	\$7,034,815.54	\$6,873,182.60	4.69	\$161,632.94	\$219,697.63	(\$58,064.69)	\$9,338,224.63	(0.6%)	-1%	-3%	2%	\$0.00
529		RSU 29/MSAD 29	\$11,536,758.42	\$11,278,269.62	\$2,806,479.00	7.47	\$8,471,790.62	\$8,510,556.15	(\$38,765.53)	\$10,944,186.15	(0.4%)	7%	1%	6%	(\$13,811.25)
530	890	RSU 30/MSAD 30	\$2,677,490.58	\$2,622,430.81	\$748,494.00	7.47	\$1,873,936.81	\$1,970,232.78	(\$96,295.97)	\$3,171,918.08	(3.0%)	1%	1%	0%	(\$3,648.99)
531		RSU 31/MSAD 31	\$5,120,093.64	\$5,013,607.00	\$2,060,226.00	7.47	\$2,953,381.00	\$3,017,460.40	(\$64,079.40)	\$6,270,342.40	(1.0%)	3%	-1%	3%	(\$14,968.19)
532		RSU 32/MSAD 32	\$4,348,245.58	\$4,285,765.56	\$1,541,929.00	7.84	\$2,743,836.57	\$3,207,955.24	(\$464,118.68)	\$3,207,955.24	(14.5%)	9%	-3%	13%	(\$54,777.95)
533		RSU 33/MSAD 33	\$2,803,715.31	\$2,738,749.71	\$903,284.43	7.99	\$1,835,465.28	\$2,029,977.84	(\$194,512.56)	\$2,753,998.84	(7.1%)	2%	-1%	4%	(\$11,221.88)
535		RSU 35/MSAD 35	\$24,215,728.84	\$23,658,506.31	\$12,035,664.00	7.47	\$11,622,842.31	\$12,175,156.18	(\$552,313.87)	\$25,179,389.68	(2.2%)	-1%	-2%	1%	(\$55,271.11)
537		RSU 37/MSAD 37	\$7,076,357.81	\$6,929,157.29	\$4,533,169.50	7.47	\$2,395,987.79	\$2,347,973.67	\$48,014.12	\$7,450,673.60	0.6%	0%	-2%	1%	\$0.00
540		RSU 40/MSAD 40	\$19,767,750.63	\$19,360,695.20	\$10,414,016.85	7.09	\$8,946,678.35	\$9,498,641.65	(\$551,963.30)	\$20,834,543.65	(2.6%)	1%	-2%	2%	(\$44,451.10)
541		RSU 41/MSAD 41	\$5,783,162.68	\$5,644,530.19	\$1,569,073.50	7.47	\$4,075,456.69	\$4,421,189.01	(\$345,732.32)	\$6,137,109.78	(5.6%)	1%	-2%	3%	\$0.00
542	899	RSU 42/MSAD 42	\$2,917,471.27	\$2,845,387.20	\$919,930.50	7.47	\$1,925,456.70	\$2,255,993.39	(\$330,536.69)	\$3,469,228.39	(9.5%)	9%	-3%	13%	\$0.00
544		RSU 44/MSAD 44	\$7,543,289.10	\$7,386,905.17	\$6,553,936.55	4.91	\$832,968.62	\$1,176,829.75	(\$343,861.13)	\$8,310,292.75	(4.1%)	5%	-2%	8%	(\$27,505.90)
545		RSU 45/MSAD 45	\$3,149,321.44	\$3,075,516.48	\$779,089.91	8.14	\$2,296,426.58	\$2,327,604.51	(\$31,177.94)	\$3,245,337.88	(1.0%)	4%	-3%	8%	\$0.00

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GPA_FY12_prelim_15Feb2011_web.xlsx

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

General Purpose Aid for Local Schools
FY 12 Budget

PRELIMINARY
2/15/2011
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2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE							Comparison to Prior Year									
Amounts do not include "unbonded" debt for approved school construction projects.							Amounts do not include Miscellaneous Adjustments									
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
At:		\$895,000,000.00		Conforming Unit Mill Expectation at		7.47										
				NON-Conforming Unit Mill Expectation at		7.50										
				Min. Subsidy at		3%										
				Min. Spec. Ed. at		30%										
							2011-12	2010-11		2010-11	Percent					Amount
				Adjusted	Adjusted	Adjusted	Adjusted	Enacted	Total	Total	Gain or					Change
			EPS	EPS	Required	Local Share	State Share	Adjusted	State & Local	State & Local	of Total	Percentage Change			in Debt	
			Total	Total	Local Share	Mill Rate	(No ARRA SFSF Funds)	State Share	to	Approved	State &	for State Valuations			Service	
			Allocation at	Allocation at				Including	2011-12	Spending	Local	and Cal. Yr. Avg. Pupils			2010-11	
			100%	97%	(Includes Adjustments under 20-A MRSA 15689			Federal ARRA	Gain or	(includes Local Required,	Approved					to
UNIX	AOS	SAUs - UNIX Order			sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stabilization	(Loss)	Addtl Local & State Subsidy)	Spending					2011-12
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	K-12	PER		
												VALS	AVG.	PUPIL		
546	894	MSAD 46	\$11,359,451.90	\$11,166,458.60	\$2,769,502.50	7.47	\$8,396,956.10									
549		RSU 49/MSAD 49	\$21,735,346.05	\$21,210,678.11	\$6,293,101.50	7.47	\$14,917,576.61	\$15,184,206.03	(\$266,629.42)	\$21,832,131.07	(1.2%)	4%	-1%	5%		\$0.00
551		RSU 51/MSAD 51	\$23,085,742.32	\$22,581,266.82	\$11,852,649.00	7.47	\$10,728,617.82	\$11,187,527.54	(\$458,909.72)	\$26,092,661.00	(1.8%)	-2%	-3%	0%		(\$38,792.33)
552		RSU 52/MSAD 52	\$20,791,393.58	\$20,336,057.93	\$7,575,700.50	7.47	\$12,760,357.43	\$12,763,035.91	(\$2,678.48)	\$21,126,790.91	(0.0%)	3%	0%	2%		(\$9,229.08)
553		RSU 53/MSAD 53	\$9,029,648.98	\$8,809,782.17	\$2,936,457.00	7.47	\$5,873,325.17	\$5,877,598.53	(\$4,273.36)	\$9,049,500.10	(0.0%)	2%	-1%	3%		\$37,497.13
554		RSU 54/MSAD 54	\$29,378,923.03	\$28,765,542.51	\$12,241,836.00	7.47	\$16,523,706.51	\$17,192,630.50	(\$668,923.99)	\$30,761,351.50	(2.2%)	2%	-1%	4%		(\$41,308.16)
555		RSU 55/MSAD 55	\$11,982,689.11	\$11,734,700.65	\$6,222,136.50	7.47	\$5,512,564.15	\$5,927,237.92	(\$414,673.77)	\$12,492,985.57	(3.3%)	1%	-2%	3%		(\$38,952.55)
557		RSU 57/MSAD 57	\$33,727,028.17	\$32,947,808.66	\$19,570,988.99	7.27	\$13,376,819.67	\$13,050,982.04	\$325,837.63	\$32,301,849.78	1.0%	-1%	-2%	1%		(\$50,454.81)
558		RSU 58/MSAD 58	\$6,014,120.61	\$5,876,074.72	\$3,236,712.44	6.56	\$2,639,362.28	\$2,920,524.91	(\$281,162.63)	\$6,538,819.12	(4.3%)	10%	-3%	14%		(\$8,466.05)
559		RSU 59/MSAD 59	\$9,223,638.86	\$9,006,990.36	\$4,586,994.60	7.86	\$4,419,995.77	\$4,804,775.78	(\$384,780.02)	\$10,534,850.74	(3.7%)	4%	-2%	6%		(\$12,753.40)
560		RSU 60/MSAD 60	\$31,698,404.92	\$31,012,615.27	\$13,015,354.50	7.47	\$17,997,260.77	\$18,388,460.76	(\$391,199.99)	\$31,547,455.76	(1.2%)	-2%	0%	-2%		\$37,838.30
561		RSU 61/MSAD 61	\$19,303,080.98	\$18,907,613.63	\$18,073,480.53	6.19	\$834,133.10	\$1,193,572.05	(\$359,438.95)	\$23,259,867.05	(1.5%)	0%	0%	0%		(\$73,716.05)
563		RSU 63/MSAD 63	\$8,568,065.77	\$8,369,348.69	\$3,764,133.00	7.47	\$4,605,215.69	\$4,732,131.93	(\$126,916.23)	\$8,952,795.88	(1.4%)	1%	-2%	3%		(\$41,684.73)
564		RSU 64/MSAD 64	\$9,969,855.53	\$9,742,358.92	\$3,357,765.00	7.47	\$6,384,593.92	\$6,506,296.32	(\$121,702.40)	\$9,965,666.32	(1.2%)	2%	-1%	3%		\$0.00
565		RSU 65/MSAD 65	\$70,149.72	\$68,602.28	\$64,801.53	1.65	\$3,800.75	\$4,346.68	(\$545.93)	\$146,389.68	(0.4%)	-3%	0%	-3%		\$0.00
568		RSU 68/MSAD 68	\$9,191,608.25	\$8,982,496.96	\$3,960,220.50	7.47	\$5,022,276.46	\$5,386,301.93	(\$364,025.47)	\$8,977,201.93	(4.1%)	4%	1%	4%		(\$25,817.31)
570		RSU 70/MSAD 70	\$4,901,845.14	\$4,800,071.53	\$1,607,355.18	4.43	\$3,192,716.35	\$3,490,336.23	(\$297,619.88)	\$5,578,386.58	(5.3%)	57%	-3%	62%		\$0.00
572		RSU 72/MSAD 72	\$12,049,404.32	\$11,778,082.05	\$8,636,026.89	5.30	\$3,142,055.16	\$3,885,413.33	(\$743,358.17)	\$14,286,695.33	(5.2%)	1%	-3%	4%		\$39,246.67
574		RSU 74/MSAD 74	\$8,127,635.94	\$7,955,815.25	\$3,515,814.56	7.42	\$4,440,000.70	\$4,726,942.92	(\$286,942.23)	\$8,548,359.92	(3.4%)	4%	-1%	5%		(\$22,160.15)
575		RSU 75/MSAD 75	\$30,260,197.75	\$29,649,110.64	\$15,992,360.30	4.68	\$13,656,750.34	\$14,711,562.28	(\$1,054,811.94)	\$33,140,750.28	(3.2%)	0%	-2%	2%		(\$338,340.20)
576	891	MSAD 76	\$562,414.97	\$550,710.73	\$524,268.33	3.28	\$26,442.40									
Maine Indian Education																
791		Indian Island	\$1,161,472.08	\$1,133,184.44	\$65,362.50	7.47	\$1,067,821.94	\$996,903.41	\$70,918.53	\$996,903.41	7.1%	2%	-4%	6%		\$0.00
792		Indian Township	\$1,439,102.76	\$1,406,331.17	\$22,036.50	7.47	\$1,384,294.67	\$1,799,079.70	(\$414,785.03)	\$1,799,079.70	(23.1%)	5%	24%	-15%		\$0.00
793		Pleasant Point	\$1,355,249.89	\$1,322,195.99	\$13,072.50	7.47	\$1,309,123.49	\$1,491,738.02	(\$182,614.53)	\$1,491,738.02	(12.2%)	6%	5%	1%		(\$32,560.00)
Regional School Units																
801		RSU 01 - LKRSU	\$21,692,957.99	\$21,206,160.00	\$15,382,531.28	6.24	\$5,823,628.72	\$7,438,705.25	(\$1,615,076.53)	\$22,986,677.25	(7.0%)	2%	-2%	3%		(\$14,607.43)
802		RSU 02	\$21,138,342.79	\$20,654,740.01	\$9,670,662.00	7.47	\$10,984,078.01	\$12,071,091.01	(\$1,087,013.00)	\$21,613,447.01	(5.0%)	3%	-3%	6%		(\$10,826.94)
804		RSU 04	\$15,956,821.82	\$15,620,542.58	\$5,447,124.00	7.47	\$10,173,418.58	\$10,144,367.94	\$29,050.64	\$16,263,884.94	0.2%	3%	0%	3%		(\$26,714.07)
805		RSU 05	\$19,590,987.61	\$19,157,571.02	\$14,237,692.84	6.79	\$4,919,878.18	\$5,279,329.47	(\$359,451.29)	\$23,366,729.47	(1.5%)	0%	3%	-3%		(\$331,987.74)
810		RSU 10	\$29,394,263.33	\$28,800,387.88	\$11,151,475.92	7.34	\$17,648,911.96	\$18,134,995.24	(\$486,083.28)	\$32,994,380.16	(1.5%)	3%	-3%	6%		(\$105,222.74)
812		RSU 12	\$20,692,646.30	\$20,252,983.69	\$10,548,374.07	6.81	\$9,704,609.62	\$10,802,492.04	(\$1,097,882.42)	\$24,429,630.04	(4.5%)	2%	-3%	4%		(\$29,973.81)
813		RSU 13	\$21,387,663.30	\$20,904,107.55	\$17,305,879.79	5.84	\$3,598,227.76	\$4,082,872.52	(\$484,644.76)	\$25,283,797.52	(1.9%)	2%	-2%	4%		(\$603.22)
814		RSU 14	\$35,742,305.23	\$34,968,265.01	\$21,144,624.74	7.18	\$13,823,640.27	\$14,011,574.84	(\$187,934.57)	\$34,946,297.30	(0.5%)	-1%	-2%	1%		(\$34,369.04)
816		RSU 16	\$16,840,521.73	\$16,468,809.18	\$8,121,384.00	7.47	\$8,347,425.18	\$8,906,254.92	(\$558,829.74)	\$17,570,302.92	(3.2%)	3%	2%	1%		(\$61,567.71)

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Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

**General Purpose Aid for Local Schools
FY 12 Budget**

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